

FISCAL NOTE

HB 2041 - SB 2088

March 12, 2007

SUMMARY OF BILL: Establishes the Jackson and Madison County Health Department as a district health department.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – Not Significant

Increase Local Govt. Expenditures – Not Significant

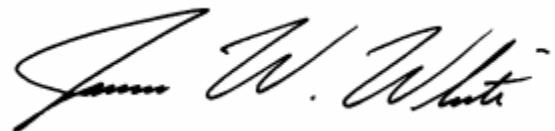
Increase Local Govt. Revenues – Not Significant

Assumptions:

- There will not be a significant increase in expenditures for the reorganization of current personnel or for any modifications needed to the organizational structure of the department to agree with requirements of a district health department.
- There will not be additional personnel hired or changes to the current physical locations of the Department.
- The Department of Health has a contractual agreement with the local government to provide the funds for services. Any increase in local government expenditures will result in an increase in state expenditures and an increase in local government revenues.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White". The signature is fluid and cursive, with the first name "James" and last name "White" clearly distinguishable.

James W. White, Executive Director

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